TEQIP-III Annual Action Plan: 2017-18

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : GOVERNMENT COLLEGE OF ENGINEERING AND TECHNOLOGY, JAMMU

Amount in Rupees : 11301500.00

Heads	Component Code	Sub-Heads	Quarter-4						Total Expenditure Estimates
			January, 2018		February, 2018		March, 2018		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Spefic Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	**Equipments** (for hostel, sports and any non academic activity not permitted)	Laptop, Computers, Printers, Projector, UPS, Inverter for setting up of TEQIP Office	1020000.00	Lab Equipments for Civil Engineering and ECE Department	2930000.00	Lab Equipments and Consumables for Computer, Electrical Engineering Departments	2355000.00	6305000.00
	1.1.1.2	**Learning resources** (e-books, e-journals, text book etc.)		0.00		0.00	Licensed Softwares for Computer department	237500.00	237500.00
	1.1.1.3	**Furniture** (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)	Furniture for TEQIP Office	109000.00	Furniture for TEQIP Office	39000.00		0.00	148000.00
	1.1.1.4	**Minor civil works** (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)		0.00		0.00		0.00	0.00
	1.1.2.1	**Improve student learning** (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Expert Lectures, Induction Programme, Technical Visits, Participation of students in the TECH-FEST, Conferences, Workshops etc. outside the Institution,	130000.00	Expert Lectures, GATE Prepatation Classes, Technical Visits, Induction Programme, Participation of students in the TECH-FEST, Conferences, Workshops etc. outside the Institution	1170000.00	Students Workshop within Campus, Induction Programme, Technical Visits, Participation of students in the TECH-FEST, Conferences, Workshops etc. outside the Institution	250000.00	1550000.00
	1.1.2.2	**Research Assistantships** (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)		0.00		0.00		0.00	
	1.1.2.3	**Graduates employability** (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.	0.00	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.	50000.00	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.	50000.00	100000.00

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	Code	Activity		Amount		Amount		Amount	Total
Academic Processes	1.1.2.4	**Faculty/Staff Development and motivation** (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	**Participation of Faculty in STC/Workshops/ Conferences, Supporting Staff Training etc.**	160000.00	Participation of Faculty in STC/Workshops/ Conferences, Supporting Staff Training etc.	20000.00	Participation of Faculty in STC/Workshops/ Conferences, Supporting Staff Training etc.	70000	250000.00
	1.1.2.5	**Research and development** (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Workshops for UG students within or outside institute.	20000.00	Workshops for UG students within or outside institute; consumables for UG Projects	70000.00	Workshops for UG students within or outside institute.	20000	110000.00
	1.1.2.6	**MOOCs and digital learning** (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	Certification fees for online courses (MOOC's); courses, etc.)	10000.00	Certification fees for online courses (MOOC's); courses, etc.)	10000.00	Certification fees for online courses (MOOC's); courses, etc.)	10000.00	30000
	1.1.2.7	**Mentoring/Twinning system** (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Two way faculty, staff and student exchange programs for training and academic activities; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms.	80000.00	Two way faculty, staff and student exchange programs for training and academic activities; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms.	80000.00	Two way faculty, staff and student exchange programs for training and academic activities; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms.	100000.00	260000.00
	1.1.2.8	**Reforms, governance** (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	Academic Reforms (ICC, BoS, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	80000.00	Academic Reforms (ICC, BoS, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	100000.00	Academic Reforms (ICC, BoS, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	100000.00	280000.00
	1.1.2.9	**Management Capacity development** (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Management Capacity Building programmes at IIM; NPIU workshops, etc.)	120000.00	Management Capacity Building programmes at IIM; NPIU workshops, etc.)	100000.00	Management Capacity Building programmes at IIM; NPIU workshops, etc.)	100000.00	320000.00

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	Code	Activity		Amount		Amount		Amount	Total
Operating Cost	1.1.2.10	**Hiring Consultancy Services** It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)	Hiring Consultancy Services from IIT for the structured Networking of the entire college.	0.00	Hiring Consultancy Services from IIT for the structured Networking of the entire college.	50000.00	Hiring Consultancy Services from IIT for the structured Networking of the entire college.	50000.00	100000.00
	1.1.2.11	**Industry-Institute Interaction** (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Arranging Internships for Final Year Students, Placement activities, Industrial visits and conducting Industrial Expert Lectures within the Institution.	470000.00	Arranging Internships for Final Year Students, Placement activities, Industrial visits and conducting Industrial Expert Lectures within the Institution.	100000.00	Arranging Internships for Final Year Students, Placement activities, Industrial visits and conducting Industrial Expert Lectures within the Institution.	200000.00	770000.00
	1.1.3.1	Consumables	For different Departments	20000.00	For different Departments	20000.00	For different Departments	20000.00	60000.00
	1.1.3.2	Operation and maintenance of equipments		0.00		0.00		0.00	
	1.1.3.3	**Office expensses** (The activities include: stationary; printing, etc.)	Office expenses/ Stationary for TEQIP Office	7000.00	Office expenses/ Stationary for TEQIP Office	7000.00	Office expenses/ Stationary for TEQIP Office	7000.00	21000.00
	1.1.3.4	**Meetings** (only project related meetings)	TEQIP Meetings	130000.00	TEQIP Meetings	30000.00	TEQIP Meetings	30000.00	190000.00
	1.1.3.5	**Hiring of Vehicles** (only for project activities)	For TEQIP related Activities	25,000.00	For TEQIP related Activities	25,000.00	For TEQIP related Activities	25,000.00	75,000.00
	1.1.3.6	**Travel Cost** (only for project activities)	TEQIP Activities	1,00,000.00	TEQIP Activities	1,00,000.00	TEQIP Activities	1,00,000.00	3,00,000.00
	1.1.3.7	**Salary** (for TEQIP office staff)	TEQIP office staff	65,000.00	TEQIP office staff	65,000.00	TEQIP office staff	65,000.00	1,95,000.00
	TOTAL			2546000.00		4966000.00		3789500.00	11301500.00

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